

Institutia: CL Gogosu  
 Cod fiscal: 6304238  
 Oras:

**CONTUL DE EXECUTIE A BUGETULUI LOCAL - CHELTUIELI**  
 Pana la trimestrul IV anul 2010

- lei -

Denumirea indicatorilor	Cod indicator	Credite bugetare	Credite bugetare				Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			initiale	trimestriale /definitive	Angajamente bugetare	Angajamente legale			
B	C	1	2	3	4	5	6 = 4 - 5	7	
Cheltuieli total	50.02	6,677,000.00	8,052,000.00	7,149,929.00	7,149,929.00	6,792,830.00	357,099.00	5,211,527.00	
<b>AUTORITATI PUBLICE SI ACTIUNI</b>	<b>51.02</b>	<b>1,538,000.00</b>	<b>1,579,000.00</b>	<b>1,276,900.00</b>	<b>1,276,900.00</b>	<b>1,030,758.00</b>	<b>246,142.00</b>	<b>1,016,714.00</b>	
Autoritati executive si legislative	51.02.01	1,538,000.00	1,579,000.00	1,276,900.00	1,276,900.00	1,030,758.00	246,142.00	1,016,714.00	
Autoritati executive	51.02.01.03	1,538,000.00	1,579,000.00	1,276,900.00	1,276,900.00	1,030,758.00	246,142.00	1,016,714.00	
<b>ALTE SERVICII PUBLICE GENERALE</b>	<b>54.02</b>	<b>101,000.00</b>	<b>104,000.00</b>	<b>78,229.00</b>	<b>78,229.00</b>	<b>73,043.00</b>	<b>5,186.00</b>	<b>73,043.00</b>	
Fond de rezerva bugetara la dispozitia	54.02.05								
Fond pt. garant. imprum. ext.. contract.	54.02.06								
Fond pt.garantarea imprumuturilor	54.02.07								

Servicii publice comunitare de evidenta a	54.02.10		101,000.00	104,000.00	78,229.00	78,229.00	73,043.00	5,186.00	73,043.00
Alte servicii publice generale	54.02.50								
<b>DOBINZI</b>	<b>55.02</b>								
<b>TRANSFERURI CU CARACTER</b>	<b>56.02</b>		<b>39,000.00</b>	<b>39,000.00</b>	<b>38,127.00</b>	<b>38,127.00</b>	<b>38,127.00</b>		<b>38,127.00</b>
Transferuri din bug. consiliilor judelene ptr	56.02.06								
Transferuri din bugetele locale pentru	56.02.07								
Transferuri din bugetul local catre Bugetul	56.02.09		39,000.00	39,000.00	38,127.00	38,127.00	38,127.00		38,127.00
Transferuri cu caracter general intru	56.02.51								
<b>Plati efectuate in anii precedenti si</b>	<b>57.02</b>								
Plati efectuate in anii precedenti si	57.02.01								
Centre culturale	59.02.14								
<b>APARARE</b>	<b>60.02</b>								
Aparare nationala	60.02.02								
Centrul Militar	60.02.02.01								
OMEPTA	60.02.02.02								
<b>ORDINE PUBLICA SI SIGURANATA</b>	<b>61.02</b>		<b>352,000.00</b>	<b>343,000.00</b>	<b>312,252.00</b>	<b>312,252.00</b>	<b>298,116.00</b>	<b>14,136.00</b>	<b>298,116.00</b>
Ordine publica	61.02.03								
Politie comunitara	61.02.03.04								
Protectie civila	61.02.05								
Protectie civila	61.02.05.01								
ATOP	61.02.05.02								
Alte cheltuieli in domeniul ordinii publice	61.02.50		352,000.00	343,000.00	312,252.00	312,252.00	298,116.00	14,136.00	298,116.00
<b>INVATAMANT</b>	<b>65.02</b>		<b>2,039,000.00</b>	<b>1,742,000.00</b>	<b>1,520,152.00</b>	<b>1,520,152.00</b>	<b>1,487,488.00</b>	<b>32,664.00</b>	<b>1,473,768.00</b>
Invatamant prescolar si primar	65.02.03		887,000.00	643,000.00	643,000.00	643,000.00	634,101.00	8,899.00	634,101.00
Invatamant prescolar	65.02.03.01		333,000.00	203,000.00	203,000.00	203,000.00	200,691.00	2,309.00	200,691.00
Invatamant primar	65.02.03.02		554,000.00	440,000.00	440,000.00	440,000.00	433,410.00	6,590.00	433,410.00
Invatamant secundar	65.02.04		1,052,000.00	1,020,000.00	798,152.00	798,152.00	783,627.00	14,525.00	769,907.00
Invatamant secundar inferior	65.02.04.01		1,052,000.00	1,020,000.00	798,152.00	798,152.00	783,627.00	14,525.00	769,907.00
Invatamant secundar superior	65.02.04.02								
Invatamant profesional	65.02.04.03								
Invatamant postliceal	65.02.05								
Invatamant nedefinitibil prin nivel	65.02.07		100,000.00	79,000.00	79,000.00	79,000.00	69,760.00	9,240.00	69,760.00
Invatamant special	65.02.07.04		100,000.00	79,000.00	79,000.00	79,000.00	69,760.00	9,240.00	69,760.00
Servicii auxiliare pentru educatie	65.02.11								
Internate si cantine pentru elevi	65.02.11.03								
Alte servicii auxiliare	65.02.11.30								

Alte cheltuieli în domeniul învățământului	65.02.50																		
<b>SANATATE</b>	<b>66.02</b>		<b>59,000.00</b>	<b>59,000.00</b>	<b>57,323.00</b>	<b>57,323.00</b>	<b>45,123.00</b>	<b>12,200.00</b>	<b>45,123.00</b>										
Servicii medicale în unitati sanitare cu	66.02.06																		
Spiitale generale	66.02.06.01																		
Unitati medico-sociale	66.02.06.03																		
Servicii de sanatate publica	66.02.08		59,000.00	59,000.00	57,323.00	57,323.00	45,123.00	12,200.00	45,123.00										
Alte cheltuieli în domeniul sanatatii	66.02.50																		
Creșe	66.02.50.03																		
Alte institutii si actiuni sanitare	66.02.50.50																		
<b>CULTURA, RECREERE SI RELIGIE</b>	<b>67.02</b>		<b>177,000.00</b>	<b>242,000.00</b>	<b>179,241.00</b>	<b>179,241.00</b>	<b>163,649.00</b>	<b>15,592.00</b>	<b>163,649.00</b>										
Servicii culturale	67.02.03		97,000.00	147,000.00	127,349.00	127,349.00	111,757.00	15,592.00	111,757.00										
Biblioteci publice comunale, orasenesi,	67.02.03.02		40,000.00	40,000.00	28,000.00	28,000.00	12,408.00	15,592.00	12,408.00										
Muzee	67.02.03.03																		
Institutii publice spectacole si concerte	67.02.03.04																		
Scoli populare de arta	67.02.03.05																		
Casa de cultura	67.02.03.06																		
Camine culturale	67.02.03.07		57,000.00	107,000.00	99,349.00	99,349.00	99,349.00		99,349.00										
Centre pentru conservarea si promovarea	67.02.03.08																		
Consolidarea si restaurarea	67.02.03.12																		
Alte servicii culturale	67.02.03.30																		
Servicii recreative si sportive	67.02.05			5,000.00	3,110.00	3,110.00	3,110.00		3,110.00										
Sport	67.02.05.01			5,000.00	3,110.00	3,110.00	3,110.00		3,110.00										
tineret	67.02.05.02																		
Intretinere gradini publice, parcuri, zone	67.02.05.03																		
Servicii religioase	67.02.06		80,000.00	90,000.00	48,782.00	48,782.00	48,782.00		48,782.00										
Alte	67.02.50																		
<b>ASIGURARI SI ASISTENTA SOCIALA</b>	<b>68.02</b>		<b>1,279,000.00</b>	<b>1,629,000.00</b>	<b>1,511,989.00</b>	<b>1,511,989.00</b>	<b>1,480,810.00</b>	<b>31,179.00</b>	<b>1,480,810.00</b>										
Asistenta acordata persoanelor în varsta	68.02.04																		
Asistenta sociala în caz de invaliditati	68.02.05		246,000.00	499,000.00	496,677.00	496,677.00	465,498.00	31,179.00	465,498.00										
Asistenta sociala în caz de invaliditate	68.02.05.02		246,000.00	499,000.00	496,677.00	496,677.00	465,498.00	31,179.00	465,498.00										
Asistenta sociala pentru copii si familii	68.02.06		30,000.00	30,000.00	12,683.00	12,683.00	12,683.00		12,683.00										
Ajutoare pentru locuinte	68.02.10																		
Creșe	68.02.11																		
Unitati de asistenta medico-sociale	68.02.12																		
Prevenirea excluderii sociale	68.02.15		1,003,000.00	1,100,000.00	1,002,629.00	1,002,629.00	1,002,629.00		1,002,629.00										
Ajutor social	68.02.15.01		1,003,000.00	1,100,000.00	1,002,629.00	1,002,629.00	1,002,629.00		1,002,629.00										

Carantine de ajutor social	68.02.15.02																		
Alte actiuni privind asistenta sociala,	68.02.50																		
<b>SERVICIILE SI DEZVOLTARE PUBLICA SI</b>	<b>70.02</b>		<b>885,000.00</b>		<b>1,880,000.00</b>		<b>1,781,586.00</b>		<b>1,781,586.00</b>		<b>1,781,586.00</b>		<b>1,781,586.00</b>		<b>1,781,586.00</b>		<b>1,781,586.00</b>		<b>228,047.00</b>
Locuinte	70.02.03																		
Dezvoltarea sistemului de locuinte	70.02.03.01																		
Alte cheltuieli in domeniul locuintelor	70.02.03.30																		
Alimentare cu apa si amenajari	70.02.05		600,000.00		1,484,000.00		1,484,000.00		1,484,000.00		1,484,000.00		1,484,000.00		1,484,000.00		1,484,000.00		
Alimentari cu apa	70.02.05.01		600,000.00		1,484,000.00		1,484,000.00		1,484,000.00		1,484,000.00		1,484,000.00		1,484,000.00		1,484,000.00		
Amenajari hidrotehnice	70.02.05.02																		
Iluminat public si electrificari rurale	70.02.06																		
Introducere de gaze naturale in localitati	70.02.07																		
Alte actiuni privind dezvoltarea publica si	70.02.50		285,000.00		396,000.00		297,586.00		297,586.00		297,586.00		297,586.00		297,586.00		297,586.00		228,047.00
<b>PROTECTIA MEDIULUI</b>	<b>74.02</b>																		
Salubritate si gestiunea deseurilor	74.02.05																		
Salubritate	74.02.05.01																		
Colectarea, tratarea si distrugerea	74.02.05.02																		
Canalizare si tratarea apelor reziduale	74.02.06																		
<b>ACTIUNI GENERALE ECONOMICE,</b>	<b>80.02</b>																		
Actiuni generale economice si comerciale	80.02.01																		
Prevenire si combatere inundatii si gheturi	80.02.01.06																		
Stimulare intreprinderi mici si mijlocii	80.02.01.09																		
Pramograme de dezvoltare regionala si	80.02.01.10																		
Alte cheltuieli pentru actiuni economice si	80.02.01.30																		
<b>COMBUSTIBILI SI ENERGIE</b>	<b>81.02</b>																		
Energia termica	81.02.06																		
Alti combustibili	81.02.07																		
Alte cheltuieli privind combustibilii si	81.02.50																		
<b>AGRICULTURA, SIVICULTURA,</b>	<b>83.02</b>		<b>28,000.00</b>		<b>28,000.00</b>		<b>12,590.00</b>		<b>12,590.00</b>		<b>12,590.00</b>		<b>12,590.00</b>		<b>12,590.00</b>		<b>12,590.00</b>		<b>12,590.00</b>
Agricultura	83.02.03		28,000.00		28,000.00		12,590.00		12,590.00		12,590.00		12,590.00		12,590.00		12,590.00		12,590.00
Protectia plantelor si carantina fitosanitara	83.02.03.03																		
Camere Agricole	83.02.03.07																		
Alte cheltuieli in domeniul agriculturii	83.02.03.30		28,000.00		28,000.00		12,590.00		12,590.00		12,590.00		12,590.00		12,590.00		12,590.00		12,590.00
<b>TRANSPORTURI</b>	<b>84.02</b>		<b>180,000.00</b>		<b>407,000.00</b>		<b>381,540.00</b>		<b>381,540.00</b>		<b>381,540.00</b>		<b>381,540.00</b>		<b>381,540.00</b>		<b>381,540.00</b>		<b>381,540.00</b>
Transport rutier	84.02.03		180,000.00		407,000.00		381,540.00		381,540.00		381,540.00		381,540.00		381,540.00		381,540.00		381,540.00
Drumuri si poduri	84.02.03.01		180,000.00		407,000.00		381,540.00		381,540.00		381,540.00		381,540.00		381,540.00		381,540.00		381,540.00
Transport in comun	84.02.03.02																		



Strazi	84.02.03.03																		
Transport aerian	84.02.06																		
Aviatic civila	84.02.06.02																		
Alte cheltuieli în domeniul transporturilor	84.02.50																		
<b>ALTE ACTIUNI ECONOMICE</b>	<b>87.02</b>																		
Fondul Roman de Dezvoltare Sociala	87.02.01																		
Zone libere	87.02.03																		
Turism	87.02.04																		
Proiecte dezvoltare multi functionale	87.02.05																		
Alte actiuni economice	87.02.50																		
<b>REZERVA</b>	<b>97.02</b>																		
<b>EXCEDENT</b>	<b>98.02</b>																		
<b>DEFICIT</b>	<b>99.02</b>																		



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